

State of Kansas
Special District
2011

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
MONTICELLO DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2010 AdValorem Tax for the various funds for budget year 2011.

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	
Fund	K.S.A.			
Computation Determine Limit for 2011 Budget		2		
General		3	194,217	0
TOTAL				
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:
John Lundberg
John Lundberg
Chris R. Baunke
(If not assisted, so state)

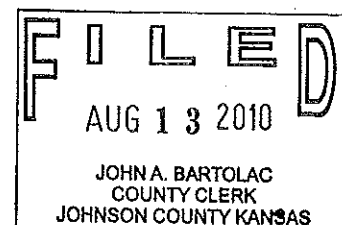
President
Secretary

Governing Body

Attest: _____, 2010

County Clerk

List any resolution setting a fund levy limit:



MONTICELLO DRAINAGEState of Kansas
Special District
2011**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

				Amount of Levy
1	Total Tax Levy Amount in 2010 Budget	+	\$	0
2	Debt Service Levy in 2010 Budget	-	\$	0
3	Tax Levy Excluding Debt Service		\$	0
2010 Valuation Information for Valuation Adjustments:				
4	New Improvements for 2010:	+	0	
5	Increase in Personal Property for 2010			
5a.	Personal Property 2010	+	581,350	
5b.	Personal Property 2009	-	759,050	
5c.	Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero				
6	Valuation of Property that has Changed in Use during 2010:		15,483	
7	Total Valuation Adjustment (Sum of 4, 5c and 6)		15,483	
8	Total Estimated Valuation July 1, 2010		6,443,889	
9	Total Valuation less Valuation Adjustment (8 minus 7)		6,428,406	
10	Factor for Increase (7divided by 9)		0.00240	
11	Amount of Increase (10 times 3)	+	\$	0
12	Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	0
13	Debt Service Levy in this 2011 Budget	+	\$	0
14	Maximum levy, including debt service without a Resolution (12 plus 13)		\$	0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

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FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	202,053	224,258	192,217
Receipts:			
Ad Valorem Tax	14,127	0	
Delinquent Tax	0		
Motor Vehicle Tax	656	474	
Recreational Vehicle Tax	0		
16/20 Vehicle Tax	64	75	
In Lieu of Taxes (I.R.B.)			
Excise			
Sand Royalties	2,750	2,485	2,000
Other Tax	2,008		
Other			
Interest on Idle Funds	11,277	3,200	0
Total Receipts	30,882	6,234	2,000
Resources Available	232,935	230,492	194,217
Expenditures:			
Contractual Service	5,562	20,000	145,942
Publication	115	125	125
Insurance	3,000	3,000	3,000
Misc		150	150
Attorney Fees		5,000	15,000
Surveyor			0
Engineering fees		10,000	30,000
Total Expenditures	8,677	38,275	194,217
Unencumbered Cash Balance December 31	224,258	192,217	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			194,217
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of Monticello Drainage District, Johnson County will meet on the 12th day of August, 2010 at 8:00 A.M., at Coleman Implement Company for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coleman Implement Company and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2009		2010		Proposed Budget 2011		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	
General	101,125	1.657	117,198	0.000	194,217	0	0.000
Totals	101,125	1.657	117,198	0.000	194,217	0	0.000
Total Tax Levied	19,972		11,360		0		
Assessed Valuation	6,866,197		6,897,780		6,443,889		
Total							
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk